

**APPROPRIATION RESOLUTION**

Be it resolved by the Board of Education of School District/BOCES Ouray School District R-1 in the County of Ouray, Colorado that the amounts shown in the following schedule be appropriated to each fund as specified in the "FY 15 Adopted Budget" for the ensuing fiscal year beginning July 1, 2014 and ending June 30, 2015.

FUND		APPROPRIATION AMOUNT
<b>1. General Fund "10"</b>		1 3,778,726
	1a. Charter Schools	1a. 0
<b>Fund "18"</b>	1b. Insurance Reserve Fund	1b. 79,671
	1c. Pre-School Fund	1c. 0
Special Revenue Funds:		
<b>Fund "21"</b>	2. Capital Reserve Special Revenue Fund	2 183,273
	3. Governmental Designated-Purpose Grants Fund	3 0
<b>Fund "23"</b>	4. Pupil Activity Special Revenue Fund	4 99,099
	5. Full Day Kindergarten Mill Levy Override Fund	5 0
	6. Transportation Fund	6 0
	7. Other Special Revenue Funds	7 0
<b>7. Bond Redemption Fund "31"</b>		8 190,790
Capital Projects Funds:		
	9. Building Fund	9 0
	10. Special Building and Technology Fund	10 0
	11. Capital Reserve Capital Projects Fund	11 0
Enterprise Funds:		
<b>Fund "51"</b>	12. Food Service Fund	12 79,325
	13. Other Enterprise Funds	13 0
Internal Service Funds:		
	14. Risk-Related Activity Fund	14 0
	15. Other Internal Service Funds	15 0
Trust/Agency Funds:		
	16. Fiduciary Fund	16 0
	17. Private Purpose Trust Funds	17 0
	18. Agency Fund	18 0
<b>Fund "74"</b>	19. Pupil Activity Agency Fund	19 162,513
	20. Foundations	20 0
	21. Component Units	21 0
<b>TOTAL APPROPRIATION</b>		<b>4,573,397</b>

6/23/14 \_\_\_\_\_  
 Date of Adoption Signature of Board President

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 (Signature of person attesting to the Board President signature)

**OURAY SCHOOL DISTRICT R-1**

**ADOPTED BUDGET**

**FY 2015**

# PROPOSED ADOPTED BUDGET / FY 2015

Account	Description	Published Budget
<b>10 GENERAL FUND</b>		
10-000-00-0000-1000-000-0000	G/f Beg Cash Bal	1,121,785.00
10-000-00-0000-1110-000-0000	Gf Property Taxes	986,169.00
10-000-00-0000-1112-000-0000	S&SOverride/Propertyta	155,017.00
10-000-00-0000-1120-000-0000	Gf Specific Own.	55,150.00
10-000-00-0000-1122-000-0000	S&SOverride/S/O	6,000.00
10-000-00-0000-1140-000-0000	Gf Delq.tax/penalties &	7,000.00
10-000-00-0000-1142-000-0000	S&SOverride/DelTax/Int	1,000.00
10-000-00-0000-1310-000-0000	Gf Tuitions	5,000.00
10-000-00-0000-1500-000-0000	Gf Earnings On	2,000.00
10-000-00-0000-1900-000-0000	Gf Other Local Revenue	10,000.00
10-000-00-0000-2010-000-0000	Mineral Lease/Revenue	250.00
10-000-00-0000-2050-000-0000	SRS/REVENUE	20,000.00
10-000-00-0000-3000-000-3160	Gf State Transportation	8,500.00
10-000-00-0000-3010-000-3120	Gf Voc.Ed-Business	8,000.00
10-000-00-0000-3110-000-0000	Gf State Equalization	1,323,575.00
10-000-00-0000-3951-000-3150	Gf Gifted & Talented	6,500.00
10-000-00-0000-4000-000-4010	Gf Title I/Revenue	30,000.00
10-000-00-0000-4000-000-4367	Gf Title II A/Staff Dev	6,780.00
10-000-00-0000-4010-000-4048	Gf State/Perkins	8,000.00
10-000-00-0000-4020-000-4358	Gf REAP Revenue	18,000.00
		3,778,726.00

# PROPOSED ADOPTED BUDGET / FY 2015

Account	Description	Published Budget
10-100-10-0010-0100-201-0000	Elem Teacher Salary	458,528.00
10-100-10-0010-0100-400-0000	Elem. Para Salary	15,568.00
10-100-10-0010-0200-201-0000	Elem Benefits	91,705.00
10-100-10-0010-0200-400-0000	Elem Para Benefits	3,114.00
10-100-10-0010-0250-201-0000	Elem/Health/Dental	59,042.00
10-100-10-0010-0250-400-0000	Elem Para Health/dental	6,500.00
10-100-10-0010-0584-000-0000	ElemFieldTrips(Pk-6)	2,450.00
10-100-10-0010-0600-000-0000	TitleI/DistrictFunded/Sup	200.00
10-100-10-0010-0610-000-0000	ElemConsumable/Suppl	5,000.00
10-100-10-0012-0600-000-0000	Kindergarten Supplies	300.00
10-100-10-0013-0600-000-0000	First Grade Supplies	300.00
10-100-10-0014-0600-000-0000	Second Grade Supplies	300.00
10-100-10-0015-0600-000-0000	Third Grade Supplies	300.00
10-100-10-0016-0600-000-0000	Fourth Supplies	300.00
10-100-10-0017-0600-000-0000	5/6Fagrellus/Supplies	500.00
10-100-10-0018-0600-000-0000	5/6Haselnus/Supplies	700.00
10-100-10-0040-0100-201-0000	PKSalary	26,520.00
10-100-10-0040-0100-330-0000	PK-Coordinator Salary	9,625.00
10-100-10-0040-0100-400-0000	PKParaSalary/DistFund	12,303.00
10-100-10-0040-0200-201-0000	PKBenefits/DistFunded	5,304.00
10-100-10-0040-0200-330-0000	PK-Coordinator Benefits	1,925.00
10-100-10-0040-0200-400-0000	PKParaBenefits/DistFun	2,461.00
10-100-10-0040-0250-201-0000	PKH/D/Dist Funded	6,500.00
10-100-10-0040-0250-330-0000	PK Coordinator/H&D	1,300.00
10-100-10-0040-0250-400-0000	PKParaH/D/Dist Funded	5,200.00
10-100-10-0040-0300-000-0000	PKProf/tech/Dist	1,000.00
10-100-10-0040-0580-000-0000	PKTrav/Conf/Dist	400.00
10-100-10-0040-0600-000-0000	PKSupp/Dist Funded	1,600.00
10-100-10-0040-0730-000-0000	PKEquip/DistFunded	500.00
10-100-10-0040-0810-000-0000	PKDues/Fees/Dist	100.00
10-100-10-0200-0600-000-0000	Elem Art Supplies	900.00
10-100-10-0800-0600-000-0000	Elem P.E. Supplies	400.00
10-100-10-1200-0600-000-0000	ElemMusic/Supplies/Cro	350.00
10-100-10-1210-0600-000-0000	5/6GenMusic/Supplies/	300.00
10-100-20-2400-0100-105-0000	Elem Princ/Salary	28,057.00
10-100-20-2400-0100-107-0000	Elem/Asst/Princ/Salary	20,400.00
10-100-20-2400-0100-500-0000	Elem Off/Salary	18,411.00
10-100-20-2400-0200-105-0000	Elem Princ/Benefits	5,611.00
10-100-20-2400-0200-107-0000	Elem/Asst/Princ/Benefit	4,080.00
10-100-20-2400-0200-500-0000	Elem Off/Benefits	3,682.00
10-100-20-2400-0250-105-0000	ElemPrinc/Health/Dental	5,530.00
10-100-20-2400-0250-107-0000	Elem/Asst/Princ/Health/	4,625.00
10-100-20-2400-0250-500-0000	Elem Off/ Health/Dental	4,550.00
10-100-20-2400-0600-000-0000	Elem Princ/Supplies	500.00
10-200-10-0020-0100-201-0000	M.S. Teachers Salary	144,059.00
10-200-10-0020-0200-201-0000	M.S. Teach/Benefits	28,812.00
10-200-10-0020-0250-201-0000	MSBenefits/Health/Dent	20,583.00
10-200-10-0020-0584-000-0000	M.S. Field Trips(7-8)	2,500.00
10-200-10-0200-0600-000-0000	MS Art Supplies	400.00
10-200-10-0500-0600-000-0000	7/8Lang Arts/Supplies	300.00
10-200-10-0800-0600-000-0000	MS P.E./Supplies	300.00

# PROPOSED ADOPTED BUDGET / FY 2015

Account	Description	Published Budget
10-200-10-0810-0600-000-0000	MSHealth/Supplies	200.00
10-200-10-1000-0600-000-0000	MSIndArts/Supplies/Hart	500.00
10-200-10-1100-0600-000-0000	7/8 Math Supplies	300.00
10-200-10-1210-0600-000-0000	7/8GenMusic/Supplies/	300.00
10-200-10-1240-0600-000-0000	MSVocalMus/Supplies/	350.00
10-200-10-1250-0600-000-0000	MSBandSupplies/MacP	450.00
10-200-10-1250-0730-000-0000	MSBandEquiq/MacPhail	400.00
10-200-10-1300-0600-000-0000	7/8 Science Supplies	500.00
10-200-10-1500-0600-000-0000	7/8 SocStud/Supp	300.00
10-200-20-2400-0100-105-0000	M.S. Principal/Salary	28,057.00
10-200-20-2400-0100-107-0000	MS/Asst/Princ/Salary	20,400.00
10-200-20-2400-0100-500-0000	M.S. Office/Salary	15,798.00
10-200-20-2400-0200-105-0000	M.S. Principal/Benefits	5,611.00
10-200-20-2400-0200-107-0000	MS/Asst/Princ/Benefits	4,080.00
10-200-20-2400-0200-500-0000	M.S. Office/Benefits	3,160.00
10-200-20-2400-0250-105-0000	M.S. Princ/Health/Dental	5,083.00
10-200-20-2400-0250-107-0000	MS/Asst/Princ/Health/D	4,625.00
10-200-20-2400-0250-500-0000	M.S. Office/Health/Denta	3,900.00
10-200-20-2400-0600-000-0000	M.S. Principal/Supplies	500.00
10-300-10-0030-0584-000-0000	HS Field Trips(9-12)	2,000.00
10-300-10-0200-0100-201-0000	Art/Salary	20,346.00
10-300-10-0200-0200-201-0000	Art/Benefits	4,069.00
10-300-10-0200-0250-201-0000	ArtBenefit/Health/Dental	1,083.00
10-300-10-0200-0600-000-0000	Art/Supplies	200.00
10-300-10-0500-0100-201-0000	LangArts/Salary	57,907.00
10-300-10-0500-0200-201-0000	LangArts/Benefits	11,581.00
10-300-10-0500-0250-201-0000	LangArts/Health/Dental	6,500.00
10-300-10-0501-0600-000-0000	LangArts/Rushing/Supp	200.00
10-300-10-0502-0600-000-0000	LangArts/Kissingford/Su	200.00
10-300-10-0543-0600-000-0000	JournalismSupplies/kissi	180.00
10-300-10-0600-0100-201-0000	ForeignLang/Salary	35,249.00
10-300-10-0600-0200-201-0000	ForeignLang/Benefits	7,050.00
10-300-10-0600-0250-201-0000	ForLang/Health/Dental	5,417.00
10-300-10-0620-0600-000-0000	French/Supplies/Chase	300.00
10-300-10-0621-0600-000-0000	SpanishSupplies/Pearce	100.00
10-300-10-0621-0610-000-0000	SpanishSupplies/Chase	300.00
10-300-10-0710-0100-201-0000	HS Health/Salary	4,130.00
10-300-10-0710-0200-201-0000	HS Health/Benefits	826.00
10-300-10-0710-0250-201-0000	HS Health/Health/Dental	542.00
10-300-10-0710-0600-000-0000	HSHealth/Supplies/Balla	200.00
10-300-10-0800-0100-201-0000	P.E./Salary	17,170.00
10-300-10-0800-0200-201-0000	P.E./Benefits	3,434.00
10-300-10-0800-0250-201-0000	P.E. Health/Dental	2,167.00
10-300-10-0800-0600-000-0000	P.E/Supplies	300.00
10-300-10-0829-0600-000-0000	FirstRespond/Supplies	200.00
10-300-10-0836-0600-000-0000	OutdoorEd/Supplies	500.00
10-300-10-1000-0100-201-0000	VocEd/Construction/	12,905.00
10-300-10-1000-0200-201-0000	VocEd/Construction/Ben	2,581.00
10-300-10-1000-0250-201-0000	VocEd/Construction/Hea	2,167.00
10-300-10-1000-0600-000-0000	VocEd/Construction/Sup	1,000.00
10-300-10-1100-0100-201-0000	Math/Salary	56,424.00

# PROPOSED ADOPTED BUDGET / FY 2015

Account	Description	Published Budget
10-300-10-1100-0200-201-0000	Math/Benefits	11,285.00
10-300-10-1100-0250-201-0000	Math/Health/Dental	7,583.00
10-300-10-1112-0730-000-0000	HSMath/Equipment	500.00
10-300-10-1130-0600-000-0000	Math/Kern Supplies	500.00
10-300-10-1200-0100-201-0000	HSMusic/Salary	17,506.00
10-300-10-1200-0200-201-0000	HS Music/Benefits	3,501.00
10-300-10-1200-0250-201-0000	HSMusic/Health/Dent	3,250.00
10-300-10-1240-0600-000-0000	HSVocal/Supplies/MacP	200.00
10-300-10-1250-0600-000-0000	HSBand/Supplies/MacP	500.00
10-300-10-1250-0730-000-0000	HS	600.00
10-300-10-1250-0810-000-0000	HSBandDues/Fees/Mac	120.00
10-300-10-1300-0100-201-0000	HS Science/Salary	75,123.00
10-300-10-1300-0200-201-0000	HS Science/Benefits	15,025.00
10-300-10-1300-0250-201-0000	HS Science/Health/Dent	9,208.00
10-300-10-1320-0600-000-0000	HSSci/Biology/Supplies/	700.00
10-300-10-1325-0600-000-0000	HS Chemistry Supplies	500.00
10-300-10-1331-0600-000-0000	APChemistry/Supp/Fagr	600.00
10-300-10-1332-0600-000-0000	Physics Supp/Fagrelus	200.00
10-300-10-1332-0610-000-0000	ActivePhysics/Supp/Bail	500.00
10-300-10-1339-0600-000-0000	HSAppliedTech/Supplie	500.00
10-300-10-1340-0600-000-0000	HSSci/Supp/Fagrelus	100.00
10-300-10-1500-0100-201-0000	HS SocStud/Salary	46,007.00
10-300-10-1500-0200-201-0000	HS SocStud/Benefits	9,201.00
10-300-10-1500-0250-201-0000	HSSocStud/Health/Dent	7,584.00
10-300-10-1500-0600-000-0000	HSSocStud//Supplies/PI	250.00
10-300-10-1611-0810-000-0000	Postsec/Online Tuition	15,000.00
10-300-13-0300-0100-201-3120	VocEd Bus/Salary	52,015.00
10-300-13-0300-0200-201-3120	VocEd Bus/Benefit	10,403.00
10-300-13-0300-0250-201-3120	VocEd Bus/Health/Dent	6,500.00
10-300-13-0300-0300-000-3120	VocEd Bus/Prof/Tech	150.00
10-300-13-0300-0580-000-3120	VocEd Bus/Trav/Conf	350.00
10-300-13-0300-0600-000-3120	VocEd Bus/Supplies	3,000.00
10-300-13-0300-0730-000-3120	VocEd Bus/Equipment	3,000.00
10-300-13-0300-0810-000-3120	VocEd Bus/Dues/Fees	650.00
10-300-13-1690-0600-000-4048	Perkins/Bus/Supplies	4,000.00
10-300-13-1690-0730-000-4048	Perkins/Bus/Equipment	4,000.00
10-300-20-2400-0100-105-0000	HS Principal/Salary	28,057.00
10-300-20-2400-0100-107-0000	HS/Asst/Princ/Salary	20,400.00
10-300-20-2400-0100-500-0000	HS Office/Salary	18,451.00
10-300-20-2400-0200-105-0000	HS Principal/Benefits	5,611.00
10-300-20-2400-0200-107-0000	HS/Asst/Princ/Benefits	4,080.00
10-300-20-2400-0200-500-0000	HS Office/Benefits	3,690.00
10-300-20-2400-0250-105-0000	HSPrincipal/Health/Dent	5,083.00
10-300-20-2400-0250-107-0000	HS/Asst/Princ/Health/De	4,625.00
10-300-20-2400-0250-500-0000	HS Office/Health/Dental	4,550.00
10-300-20-2400-0580-000-0000	HS Principal/Trav/Conf	900.00
10-300-20-2400-0600-000-0000	HS Principal/Supplies	700.00
10-300-20-2400-0810-000-0000	HS Principal/Dues/Fees	650.00
10-500-00-0511-0110-201-4358	Reap/Salary	5,001.00
10-500-00-0511-0200-201-4358	Reap/Benefits	1,100.00
10-500-00-0511-0300-000-4358	Reap/Prof/Tech	100.00

# PROPOSED ADOPTED BUDGET / FY 2015

Account	Description	Published Budget
10-500-00-0511-0321-000-4358	Educational Licenses	3,500.00
10-500-00-0511-0339-000-4358	Reap/StaffDevelopment	1,200.00
10-500-00-0511-0600-000-4358	Reap/Supplies	10,000.00
10-500-00-0511-0610-000-4358	Reap/Supp/ESL	150.00
10-500-10-0060-0100-201-0000	Pk-12SummerSchool/Sa	2,500.00
10-500-10-0060-0100-204-0000	Pk-12 Substitute/Salary	30,000.00
10-500-10-0060-0100-208-0000	Pk-12 SickLeave/Salary	8,000.00
10-500-10-0060-0110-216-0000	PK-12TechCoordSalary	1,000.00
10-500-10-0060-0150-212-0000	Mentor Stipend	2,000.00
10-500-10-0060-0200-201-0000	Pk-12SumSch/Benefits	500.00
10-500-10-0060-0200-204-0000	Pk-12 Sub/Benefits	6,000.00
10-500-10-0060-0200-208-0000	Pk-12SickLeave/Benefit	1,600.00
10-500-10-0060-0200-212-0000	MentorStipend/Benefits	400.00
10-500-10-0060-0200-216-0000	PK-12TechCoord/Benefi	200.00
10-500-10-0060-0300-000-0000	Pk-12 / Prof/Tech	5,000.00
10-500-10-0060-0320-000-0000	Pk12 Tech	15,000.00
10-500-10-0060-0321-000-0000	PK-12	16,000.00
10-500-10-0060-0330-000-0000	Pk-12 Juvenile Diversion	3,000.00
10-500-10-0060-0339-000-0000	Pk12/StaffDevelop	5,000.00
10-500-10-0060-0340-000-0000	Pk-12 Internet	22,800.00
10-500-10-0060-0442-000-0000	Pk-12 Photocopy	10,000.00
10-500-10-0060-0565-000-0000	Pk-12 Out-of-dist Costs	5,000.00
10-500-10-0060-0600-000-0000	Pk-12 General Supplies	10,000.00
10-500-10-0060-0610-000-0000	PK-8ComputerLab/Supp	2,000.00
10-500-10-0060-0615-000-0000	PK12/TechSupplies	4,000.00
10-500-10-0060-0730-000-0000	Pk-12 Equipment	1,000.00
10-500-10-0060-0734-000-0000	Pk-12 TechEquipment	15,000.00
10-500-10-0070-0100-201-1000	G/T/S&SOR/Salary	7,605.00
10-500-10-0070-0100-201-3150	G/T Salary	6,500.00
10-500-10-0070-0200-206-1000	G/T/S&SO/R/Benefits	2,821.00
10-500-10-0070-0200-250-1000	G/T/S&SO/R/Health/De	2,167.00
10-500-10-0070-0581-000-1000	G/T/S&SOR/TRAV/CON	500.00
10-500-10-0070-0601-000-1000	G/T/S&SOR/SUPPLIES	500.00
10-500-10-0070-0810-000-1000	G/TS&SOR/DUES/FEE	700.00
10-500-10-2100-0600-000-0000	DeanofStudents/Supplie	500.00
10-500-10-2200-0300-000-1000	S&SOR/Prof/Tech	5,000.00
10-500-10-2200-0580-000-1000	S&SOR/Travel/Conf	1,000.00
10-500-10-2200-0600-000-1000	S&SOR/Supplies	2,500.00
10-500-10-2200-0640-000-1000	S&SOR/Textbooks	20,000.00
10-500-11-0062-0100-206-4367	Title II A Salary	3,000.00
10-500-11-0062-0300-000-4367	Title II A Prof/Tech	3,780.00
10-500-12-0061-0100-206-4010	Title I Salary	28,457.00
10-500-12-0061-0200-206-4010	Title I Benefits	5,700.00
10-500-12-0061-0250-206-4010	Title I Health/Dental	5,200.00
10-500-12-0061-0610-000-4010	Title I-Homeless Supp	50.00
10-600-12-1700-0100-202-3130	SpEd Teacher/Salary	46,485.00
10-600-12-1700-0100-400-3130	SpEd. Para Salary	41,001.00
10-600-12-1700-0200-202-3130	SpEd. Teach/Benefits	9,297.00
10-600-12-1700-0200-400-3130	SpEd. Para/Benefits	8,200.00
10-600-12-1700-0250-202-3130	SpEd.Teach/Health/Dent	6,500.00
10-600-12-1700-0250-400-3130	SpEd Para/Health/Dent	11,830.00

# PROPOSED ADOPTED BUDGET / FY 2015

Account	Description	Published Budget
10-600-12-1700-0300-000-3130	SpEd.Prof/Tech/UNBOC	24,000.00
10-600-12-1700-0580-000-3130	SpEd. Travel/Conf	500.00
10-600-12-1700-0600-000-3130	SpEd./Supplies	300.00
10-600-20-2120-0320-000-0000	Counselor/Prof/Tech/Te	2,000.00
10-600-20-2120-0600-000-0000	Counselor/Supplies	200.00
10-600-20-2125-0100-201-0000	ELL Testing Services	5,000.00
10-600-20-2125-0200-211-0000	ELL Testing Services	1,000.00
10-600-20-2130-0300-000-0000	Health Ser Prof/Tech	5,200.00
10-600-20-2130-0400-000-0000	Mental Health/Prof/Tech	5,000.00
10-600-20-2130-0600-000-0000	Health Ser Supplies	200.00
10-600-20-2220-0100-216-0000	Media/Library Salary	45,455.00
10-600-20-2220-0100-411-0000	Media/Lib Asst. Salary	7,175.00
10-600-20-2220-0200-216-0000	Media/Library/Benefits	9,091.00
10-600-20-2220-0200-411-0000	Media/Lib Asst/Benefits	1,435.00
10-600-20-2220-0250-216-0000	Media/Lib/Health/Dental	6,500.00
10-600-20-2220-0250-411-0000	Media/LibAsst/Health/De	3,250.00
10-600-20-2220-0300-000-0000	Media/LibProf/Tech	250.00
10-600-20-2220-0600-000-0000	Media/Lib/Supplies	600.00
10-600-20-2220-0640-000-0000	Media/Lib Stud Bks	3,000.00
10-600-20-2220-0641-000-0000	Media/Libr Prof.Bks	400.00
10-600-20-2220-0642-000-0000	Media/LibPeriod/Ref	3,000.00
10-600-20-2220-0730-000-0000	Media/Lib Equipment	1,000.00
10-600-20-2220-0810-000-0000	Media/Lib Dues/Fees	500.00
10-600-20-2300-0100-100-0000	Supt. Salary	28,057.00
10-600-20-2300-0100-501-0000	Business Mngr Salary	39,859.00
10-600-20-2300-0200-101-0000	Supt. Benefits	5,611.00
10-600-20-2300-0200-501-0000	Business Mngr Benefits	7,972.00
10-600-20-2300-0250-101-0000	Supt. Health/Dental	5,083.00
10-600-20-2300-0250-501-0000	BusMngr Health/Dental	6,500.00
10-600-20-2300-0300-000-0000	Supt. Office Prof/Tech	9,500.00
10-600-20-2300-0301-000-0000	SuptOfficeBd Prof/Tech	15,000.00
10-600-20-2300-0302-000-0000	Supt.Off/Prof/Tech/Elect	3,000.00
10-600-20-2300-0303-000-0000	Volunteer Prints	500.00
10-600-20-2300-0330-000-0000	Supt.Off	2,700.00
10-600-20-2300-0331-000-0000	Supt.Off Legal Fees	4,000.00
10-600-20-2300-0332-000-0000	Supt. Office Audit	6,000.00
10-600-20-2300-0533-000-0000	Supt. Office Postage	4,500.00
10-600-20-2300-0580-000-0000	Supt. Office Travel/Conf	2,000.00
10-600-20-2300-0584-000-0000	Supt.Off Bd Trav/Conf	3,200.00
10-600-20-2300-0600-000-0000	Supt. Office Supplies	2,000.00
10-600-20-2300-0730-000-0000	Supt. Office Equipment	200.00
10-600-20-2300-0800-000-0000	Supt Contingency	25,000.00
10-600-20-2300-0810-000-0000	Supt. Office Dues/Fees	1,800.00
10-600-20-2300-0811-000-0000	Supt. OfficeBoard/Dues/	9,000.00
10-600-20-2600-0100-608-0000	O/M/Salary	108,883.00
10-600-20-2600-0200-608-0000	O/M/Benefits	21,777.00
10-600-20-2600-0250-608-0000	O/MHealth/Dental	18,200.00
10-600-20-2600-0300-000-0000	O/M/Prof/Tech	15,000.00
10-600-20-2600-0411-000-0000	O/M/ Water & Sewer	7,000.00
10-600-20-2600-0421-000-0000	O/M/Trash Service	6,000.00
10-600-20-2600-0422-000-0000	O/M/Snow Removal	300.00



# PROPOSED ADOPTED BUDGET / FY 2015

Account	Description	Published Budget
10-600-20-2600-0440-000-0000	StorageRental/Exp	2,400.00
10-600-20-2600-0531-000-0000	O/M/Telephone	7,500.00
10-600-20-2600-0600-000-0000	O/M/Supplies	19,000.00
10-600-20-2600-0622-000-0000	O/M/Electricity	37,000.00
10-600-20-2600-0623-000-0000	O/M/Natural gas	17,500.00
10-600-20-2600-0730-000-0000	O/M/Equipment	2,000.00
10-600-20-2700-0110-602-3160	Trans/Bus Driver/Salary	13,546.00
10-600-20-2700-0120-602-3160	TransActivityDriver/Salar	6,000.00
10-600-20-2700-0200-602-3160	Trans/Benefits	2,509.00
10-600-20-2700-0201-602-3160	TransActivityDriver/Bene	1,200.00
10-600-20-2700-0250-602-3160	Trans/Health/Dental	3,250.00
10-600-20-2700-0300-000-3160	Trans/Prof/Tech	2,000.00
10-600-20-2700-0301-000-3160	Trans/Act.Driver/Prof	1,000.00
10-600-20-2700-0430-000-3160	Trans/Repairs/Maintena	20,000.00
10-600-20-2700-0514-000-3160	Trans/Par-Aides/PurSer	1,000.00
10-600-20-2700-0600-000-3160	Trans/Supplies	500.00
10-600-20-2700-0626-000-3160	Trans/Gasoline-Route	5,000.00
10-600-20-2700-0627-000-3160	Trans/Gas/Activity	14,500.00
10-600-20-2740-0100-617-0000	Vehicle Maint/Salary	7,420.00
10-600-20-2740-0200-617-0000	Vehicle Maint/Benefits	1,484.00
10-600-20-2740-0250-617-0000	VehicleMaint/Health/Den	1,300.00
10-600-90-0000-5212-000-0000	Emergency/Tabor	90,000.00
10-600-90-0000-5215-000-0000	Spendable Contingency	30,676.00
10-600-90-0000-5216-000-0000	Salary Accrual Reserve	300,000.00
10-600-90-0000-5218-000-0000	NonSpendableContinge	277,354.00
10-600-90-0000-5220-000-0000	Supt Salary Reserve	110,000.00
10-600-90-0000-5223-000-0000	Pupil Activity Transfer	65,000.00
10-600-90-0000-5224-000-0000	InsuranceReserveFund/	43,000.00
10-600-90-0000-5251-000-0000	FoodServiceFund/Transf	34,000.00
		3,778,726.00
<b>10 GENERAL FUND</b>		<b>7,557,452.00</b>

# PROPOSED ADOPTED BUDGET / FY 2015

Account	Description	Published Budget
<b>18 INSURANCE RESERVE FUND</b>		
18-000-00-0000-1000-000-0000	IRF Beginning Cash	33,497.00
18-000-00-0000-5218-000-0000	DirAllocFromG/F	43,000.00
		<u>76,497.00</u>

# PROPOSED ADOPTED BUDGET / FY 2015

Account	Description	Published Budget
18-800-10-2600-0522-000-0000	Property Insurance/Exp	26,400.00
18-800-10-2700-0523-000-0000	Fleet Insurance/Exp	4,400.00
18-800-10-2850-0520-000-0000	Errors & Omissions	686.00
18-800-10-2850-0521-000-0000	Liability Insurance/Exp	4,925.00
18-800-10-2850-0525-000-0000	Unemployment	5,000.00
18-800-10-2850-0526-000-0000	Workers' Comp	13,698.00
18-800-10-2850-0528-000-0000	Student Accident	700.00
18-800-10-2850-0529-000-0000	Insurance Reserve	23,862.00
		<hr/>
		79,671.00
		<hr/>
18 INSURANCE RESERVE FUND		156,168.00

# PROPOSED ADOPTED BUDGET / FY 2015

Account	Description	Published Budget
<b>21 CAPITAL RESERVE FUND</b>		
21-000-00-0000-1000-000-0000	Crf Beginning Cash	183,273.00
		<u>183,273.00</u>

# PROPOSED ADOPTED BUDGET / FY 2015

Account	Description	Published Budget
21-800-00-2400-0734-000-0000	CapitalReserve/Equipm	20,000.00
21-800-00-2700-0732-000-0000	CapitalReserve/Lic.vehic	50,000.00
21-800-00-4200-0720-000-0000	CapitalProjects/Expense	100,000.00
21-800-00-4200-0721-000-0000	CapitalReserve/Roof	13,273.00
		<hr/>
		183,273.00
		<hr/>
21 CAPITAL RESERVE FUND		366,546.00

# PROPOSED ADOPTED BUDGET / FY 2015

Account	Description	Published Budget
<b>23 PUPIL ATH/ACT FUND</b>		
23-000-00-0000-1000-000-0000	P/A Beginning Cash	22,149.00
23-000-00-0000-1740-000-0000	P/A Fees	4,960.00
23-000-00-0000-1900-000-0000	P/ALocalRevenue-Gate/	2,500.00
23-000-00-0000-1950-000-0000	SharedSports/Revenue	3,500.00
23-000-00-0000-5210-000-0000	Transfer From GF	65,000.00
		<u>98,099.00</u>

# PROPOSED ADOPTED BUDGET / FY 2015

Account	Description	Published Budget
23-100-10-1906-0100-210-0000	ElemMusical/Salary	155.00
23-100-10-1906-0200-210-0000	ElemMusical/Benefits	30.00
23-100-10-1906-0300-407-0000	ElemMusic/Prof/Tech	350.00
23-100-10-1906-0600-000-0000	ElemMusical/Supplies	50.00
23-200-10-1815-0100-210-0000	MSGirlsBB/Salary	1,806.00
23-200-10-1815-0120-210-0000	MSGirlsAsstBB/Salary	200.00
23-200-10-1815-0200-210-0000	MSGirlsBB/Benefits	344.00
23-200-10-1815-0220-210-0000	MSGirlsAssistBB/Benefit	38.00
23-200-10-1815-0339-000-0000	MSGirlsBB/Officials	1,100.00
23-200-10-1815-0600-000-0000	MSGirlsBB/Supplies	150.00
23-200-10-1817-0100-210-0000	MSCheer/Salary	800.00
23-200-10-1817-0120-210-0000	MSCheerAsstSponsor/S	200.00
23-200-10-1817-0200-210-0000	MSCheer/Benefits	152.00
23-200-10-1817-0220-210-0000	MSCheerAsstSponsor/B	38.00
23-200-10-1817-0600-000-0000	MSCheer/Supplies	100.00
23-200-10-1832-0100-210-0000	MSVB/Salary	1,080.00
23-200-10-1832-0120-210-0000	MSAsstVB/Salary	200.00
23-200-10-1832-0200-210-0000	MSVB/Benefits	205.00
23-200-10-1832-0220-210-0000	MSAsstVB/Benefits	38.00
23-200-10-1832-0339-000-0000	MSVB/Officials	500.00
23-200-10-1832-0600-000-0000	MSVB/Supplies	150.00
23-200-10-1845-0100-210-0000	MSBoysBB/Salary	1,485.00
23-200-10-1845-0120-210-0000	MSBoysAssistBB/Salary	200.00
23-200-10-1845-0200-210-0000	MSBoysBB/Benefits	282.00
23-200-10-1845-0220-210-0000	MSBoysAsstBB/Benefits	38.00
23-200-10-1845-0339-000-0000	MSBoysBB/Officials	1,100.00
23-200-10-1845-0600-000-0000	MSBoysBB/Supplies	150.00
23-200-10-1848-0100-210-0000	MSCC Coach/Salary	1,020.00
23-200-10-1848-0120-210-0000	MSCCAsstCoach/Salary	200.00
23-200-10-1848-0200-210-0000	MSCC Coach/Benefits	194.00
23-200-10-1848-0220-210-0000	MSCCAsst. Coach/Benef	38.00
23-200-10-1890-0100-210-0000	MSTrack/Salary	1,020.00
23-200-10-1890-0120-210-0000	MSTrackAsstCoachSala	200.00
23-200-10-1890-0200-210-0000	MSTrack/Benefits	194.00
23-200-10-1890-0220-210-0000	MSTrackAsst/Benefits	38.00
23-200-10-1890-0600-000-0000	MSTrack/Supplies	150.00
23-200-10-1890-0810-000-0000	MSTrack/Dues/fees	300.00
23-200-10-1900-0100-210-0000	MSTuco/Salary	350.00
23-200-10-1900-0200-210-0000	MSTUCO/Benefits	67.00
23-200-10-1902-0100-210-0000	MSSpeech/Salary	800.00
23-200-10-1902-0200-210-0000	MSSpeech/Benefits	152.00
23-200-10-1902-0580-000-0000	MSSpeech/Travel/Conf	600.00
23-200-10-1902-0600-000-0000	MSSpeech/Supplies	50.00
23-200-10-1902-0810-000-0000	MSSpeech/Dues/Fees	200.00
23-200-10-1903-0100-210-0000	MSMathCounts/Stipend	225.00
23-200-10-1903-0200-210-0000	MSMathCounts/Benefits	43.00
23-200-10-1916-0100-210-0000	MSHonorSociety/Salary	150.00
23-200-10-1916-0200-210-0000	MSHonorSociety/Benefit	29.00
23-200-10-1916-0600-000-0000	MSHonorSociety/Suppli	150.00
23-200-10-1916-0810-000-0000	MSHonorSociety/Dues/F	150.00
23-200-10-2000-0150-210-0000	MS Sponsors/Salary	675.00

# PROPOSED ADOPTED BUDGET / FY 2015

Account	Description	Published Budget
23-200-10-2000-0200-210-0000	MS Sponsors/Benefits	128.00
23-300-10-1815-0100-210-0000	HSGirlsBB/Salary	3,100.00
23-300-10-1815-0120-210-0000	HSGirls AssistBB/Salary	612.00
23-300-10-1815-0200-210-0000	HSGirlsBB/Benefits	589.00
23-300-10-1815-0220-210-0000	HSGirls AssistBB/Benefit	116.00
23-300-10-1815-0339-000-0000	HSGirlsBB/Officials	2,000.00
23-300-10-1815-0580-000-0000	HSGirlsBB/Trav/Conf	300.00
23-300-10-1815-0600-000-0000	HSGirlsBB/Supplies	200.00
23-300-10-1815-0810-000-0000	HSGirlsBB/Dues/Fees	200.00
23-300-10-1832-0100-210-0000	HS Volleyball/Salary	3,100.00
23-300-10-1832-0120-210-0000	HS Assist Volleyball/Salar	612.00
23-300-10-1832-0200-210-0000	HS Volleyball/Benefits	589.00
23-300-10-1832-0220-210-0000	HS Assist Volleyball/Bene	116.00
23-300-10-1832-0339-000-0000	HS Volleyball/Officials	1,000.00
23-300-10-1832-0600-000-0000	HS Volleyball/Supplies	200.00
23-300-10-1832-0810-000-0000	HS Volleyball/Dues/Fees	500.00
23-300-10-1839-0100-210-0000	HS Dance Team/Salary	1,432.00
23-300-10-1839-0200-210-0000	HS Dance Team/Benefits	272.00
23-300-10-1839-0600-000-0000	HS Dance Team/Supplies	200.00
23-300-10-1845-0100-210-0000	HS BoysBB/Salary	3,100.00
23-300-10-1845-0120-210-0000	HS Boys AssistBB/Salary	612.00
23-300-10-1845-0200-210-0000	HS BoysBB/Benefits	589.00
23-300-10-1845-0220-210-0000	HS Boys AssistBB/Benefi	116.00
23-300-10-1845-0339-000-0000	HS BoysBB/Officials	2,000.00
23-300-10-1845-0580-000-0000	HS BoysBB/Trav/Conf	300.00
23-300-10-1845-0600-000-0000	HS BoysBB/Supplies	200.00
23-300-10-1845-0810-000-0000	HS BoysBB/Dues/Fees	200.00
23-300-10-1848-0100-210-0000	HSCrossCountry/Salary	2,310.00
23-300-10-1848-0120-210-0000	HSCrossCountry Assist/	612.00
23-300-10-1848-0200-210-0000	HSCrossCountry/Benefit	439.00
23-300-10-1848-0220-210-0000	HSCrossCoun/Assist/Be	116.00
23-300-10-1848-0600-000-0000	HSCrossCountry/Suppli	200.00
23-300-10-1848-0810-000-0000	HSCrossCountry/Dues/F	750.00
23-300-10-1890-0100-210-0000	HSTrack/Salary	2,530.00
23-300-10-1890-0120-210-0000	HS Assist Track/Salary	612.00
23-300-10-1890-0200-210-0000	HSTrack/Benefits	481.00
23-300-10-1890-0220-210-0000	HS Assist Track/Benefits	116.00
23-300-10-1890-0580-000-0000	HSTrack/Travel/Conf	800.00
23-300-10-1890-0600-000-0000	HSTrack/Supplies	400.00
23-300-10-1890-0810-000-0000	HSTrack/Dues/Fees	1,500.00
23-300-10-1901-0100-210-0000	HS Knowbow/Salary	1,020.00
23-300-10-1901-0200-210-0000	HS Knowbow/Benefits	194.00
23-300-10-1901-0580-000-0000	Knowbow/Travel/Conf	300.00
23-300-10-1901-0600-000-0000	Knowbow/Supplies	200.00
23-300-10-1901-0810-000-0000	Knowbow/Dues/fees	200.00
23-300-10-1902-0100-210-0000	HSSpeech/Salary	2,040.00
23-300-10-1902-0120-210-0000	HSSpeech Asst Coach/S	612.00
23-300-10-1902-0200-210-0000	HSSpeech/Benefits	388.00
23-300-10-1902-0220-210-0000	HSSpeech Asst Coach/B	116.00
23-300-10-1902-0580-000-0000	HSSpeech/Travel/Conf	1,000.00
23-300-10-1902-0600-000-0000	HSSpeech/Supplies	200.00



# PROPOSED ADOPTED BUDGET / FY 2015

Account	Description	Published Budget
23-300-10-1902-0810-000-0000	HSSpeech/Dues/Fees	500.00
23-300-10-1903-0100-210-0000	HSArtisticDirector/Salar	2,040.00
23-300-10-1903-0120-210-0000	HSArtisticAsst/Salary	1,097.00
23-300-10-1903-0200-210-0000	HSArtisticDirector/Benef	388.00
23-300-10-1903-0220-210-0000	HSArtisticAsst/Benefits	208.00
23-300-10-1903-0600-000-0000	HSDrama/Supplies	1,200.00
23-300-10-1903-0730-000-0000	HSDrama/Equipment	800.00
23-300-10-1903-0810-000-0000	HSDrama/Dues/Fees	200.00
23-300-10-1904-0100-210-0000	HSScienceOlym/Salary	842.00
23-300-10-1904-0200-210-0000	HSScienceOlym/Benefit	160.00
23-300-10-1904-0580-000-0000	HSScienceOlym/Trav/C	1,500.00
23-300-10-1904-0600-000-0000	HSScienceOlym/Supplie	200.00
23-300-10-1904-0810-000-0000	HSScienceOlym/Dues/F	200.00
23-300-10-1905-0100-210-0000	HSPerformance/Salary	1,097.00
23-300-10-1905-0200-210-0000	HSPerformance/Benefit	209.00
23-300-10-1907-0100-210-0000	FBLA/Salary	842.00
23-300-10-1907-0200-210-0000	FBLA/Benefits	160.00
23-300-10-1911-0100-210-0000	OutdoorEd/Salary	225.00
23-300-10-1911-0200-210-0000	OutdoorEd/Benefits	43.00
23-300-10-1911-0600-000-0000	Outdoor Ed./Supplies	100.00
23-300-10-1912-0600-000-0000	Quill And Scroll/Supplies	50.00
23-300-10-1912-0810-000-0000	QuillAndScroll/Dues/Fee	40.00
23-300-10-1915-0100-210-0000	HSYearbookSponsor/Sa	612.00
23-300-10-1915-0200-210-0000	HSYearbookSponsor/Be	116.00
23-300-10-2011-0100-210-0000	JuniorSponsor/Salary	675.00
23-300-10-2011-0200-210-0000	JuniorSponsor/Benefit	128.00
23-300-10-2012-0100-210-0000	SeniorSponsor/Salary	675.00
23-300-10-2012-0200-210-0000	SeniorSponsor/Benefit	128.00
23-300-10-2013-0600-000-0000	Homecoming/Supplies	200.00
23-300-30-1900-0100-210-0000	HS Stuco/Salary	842.00
23-300-30-1900-0200-210-0000	HS Stuco/Benefits	160.00
23-300-30-1916-0100-210-0000	Honor Society/Salary	337.00
23-300-30-1916-0200-210-0000	Honor Society/Benefit	64.00
23-300-30-1916-0600-000-0000	Honor Society/Supplies	100.00
23-300-30-1916-0810-000-0000	HonorSociety/Dues/Fee	85.00
23-500-10-1800-0335-000-0000	Game Volunteers	1,000.00
23-500-10-1800-0580-000-0000	CocurriculumAthl/Trav/C	500.00
23-500-10-1800-0581-000-0000	Coaching Clinics	400.00
23-500-10-1800-0600-000-0000	Cocurr Athl./Supplies	1,500.00
23-500-10-1800-0601-000-0000	Cocurr Athl./Uniforms	3,892.00
23-500-10-1800-0810-000-0000	Cocurr Athl./Dues/Fees	2,000.00
23-500-10-1870-0580-000-0000	ContestConting/Ath/Trav	4,000.00
23-500-10-1870-0600-000-0000	ContestConting/Ath/Sup	1,000.00
23-500-10-1900-0600-000-0000	CocurrNonAth/Supplies	500.00
23-500-10-1970-0580-000-0000	ContestCting/NonAthTra	3,000.00
23-500-10-1970-0600-000-0000	ContestCting/NonAthSu	100.00
23-500-30-1800-0100-210-0000	Activities Director/Salary	6,327.00
23-500-30-1800-0200-210-0000	ActivitiesDirector/Benefit	1,202.00
		99,099.00
<b>23 PUPIL ATH/ACT FUND</b>		<b>197,196.00</b>

# PROPOSED ADOPTED BUDGET / FY 2015

Account	Description	Published Budget
<b>31 BOND REDEMPTION FUND</b>		
31-000-00-0000-1110-000-0000	Property Taxes	192,657.00
		<u>192,657.00</u>

# PROPOSED ADOPTED BUDGET / FY 2015

Account	Description	Published Budget
31-800-00-5100-0310-000-0000	Purchased Services	150.00
31-800-00-5100-0830-000-0000	Interest	10,640.00
31-800-00-5100-0910-000-0000	Principal	180,000.00
		<hr/>
		190,790.00
		<hr/>
<b>31 BOND REDEMPTION FUND</b>		<b>383,447.00</b>

# PROPOSED ADOPTED BUDGET / FY 2015

Account	Description	Published Budget
<b>51 FOOD SERVICE FUND</b>		
51-000-00-0000-1611-000-4555	Student Lunch Sales	20,000.00
51-000-00-0000-1621-000-0000	Adult Lunch Sales	3,800.00
51-000-00-0000-1625-000-4555	Student Milk/juice Sales	250.00
51-000-00-0000-1900-000-4555	Snacks/seconds/other	600.00
51-000-00-0000-3000-000-3161	Smcn Chld Nutr	500.00
51-000-00-0000-3000-000-3169	CNSLP Program	175.00
51-000-00-0000-4010-000-4555	Commodities - Revenue	3,000.00
51-000-00-0000-4555-000-4555	Revenue From Federal	17,000.00
51-000-00-0000-5210-000-4555	Transfer From GF	34,000.00
		<u>79,325.00</u>

# PROPOSED ADOPTED BUDGET / FY 2015

Account	Description	Published Budget
51-600-00-3100-0100-607-4555	F/S/Prep/Salary	8,135.00
51-600-00-3100-0100-615-4555	F/SMngr/HeadCook/Sal	21,455.00
51-600-00-3100-0120-607-4555	Substitute F/S Salary	1,000.00
51-600-00-3100-0200-600-4555	F/S/Benefits	5,625.00
51-600-00-3100-0200-607-4555	Substitute F/S Benefits	190.00
51-600-00-3100-0250-600-4555	F/S/Health/Dental	10,725.00
51-600-00-3100-0300-000-4555	Hot Lunch Prof/tech	500.00
51-600-00-3100-0580-000-4555	Hot Lunch Travel/reg	300.00
51-600-00-3100-0610-000-4555	Hot Lunch Non-food	800.00
51-600-00-3100-0630-000-4555	Hot Lunch Food	20,000.00
51-600-00-3100-0631-000-4555	Hot Lunch Milk	4,500.00
51-600-00-3100-0632-000-4555	Hot Lunch Commodities	3,000.00
51-600-00-3100-0730-000-4555	Hot Lunch Equipment	1,000.00
51-600-00-3100-0740-000-4555	Hot Lunch Depreciation	2,000.00
51-600-00-3100-0840-000-4555	Hot Lunch Contingency	95.00
		<u>79,325.00</u>
<b>51 FOOD SERVICE FUND</b>		<u>158,650.00</u>
		<u><u>8,819,461.00</u></u>

**APPROPRIATION RESOLUTION**

Be it resolved by the Board of Education of School District/BOCES  
 Ouray School District R-1 in the County of Ouray, Colorado  
 that the amounts shown in the following schedule be appropriated to each fund  
 as specified in the "FY 15 Adopted Budget" for the ensuing fiscal year beginning  
 July 1, 2014 and ending June 30, 2015.

FUND		APPROPRIATION AMOUNT
1. General Fund "10"		1 3,778,726
	1a. Charter Schools	1a. 0
Fund "18"	1b. Insurance Reserve Fund	1b. 79,671
	1c. Pre-School Fund	1c. 0
Special Revenue Funds:		
Fund "21"	2. Capital Reserve Special Revenue Fund	2 183,273
	3. Governmental Designated-Purpose Grants Fund	3 0
Fund "23"	4. Pupil Activity Special Revenue Fund	4 99,099
	5. Full Day Kindergarten Mill Levy Override Fund	5 0
	6. Transportation Fund	6 0
	7. Other Special Revenue Funds	7 0
7. Bond Redemption Fund "31"		8 190,790
Capital Projects Funds:		
	9. Building Fund	9 0
	10. Special Building and Technology Fund	10 0
	11. Capital Reserve Capital Projects Fund	11 0
Enterprise Funds:		
Fund "51"	12. Food Service Fund	12 79,325
	13. Other Enterprise Funds	13 0
Internal Service Funds:		
	14. Risk-Related Activity Fund	14 0
	15. Other Internal Service Funds	15 0
Trust/Agency Funds:		
	16. Fiduciary Fund	16 0
	17. Private Purpose Trust Funds	17 0
	18. Agency Fund	18 0
Fund "74"	19. Pupil Activity Agency Fund	19 162,513
	20. Foundations	20 0
	21. Component Units	21 0
<b>TOTAL APPROPRIATION</b>		<b>4,573,397</b>

Date of Adoption \_\_\_\_\_

Signature of Board President \_\_\_\_\_

\_\_\_\_\_  
 (Signature of person attesting to the Board President signature)

