

**Ouray School District R-1**  
**BOE Work Session**  
**March 26, 2017—4:30pm APAC**

Ouray School District R-1

Mission Statement

The Mission of Ouray School District R-1, and educational community built on high expectations, is for all students to contribute responsibly in a global society by ensuring them an exceptional education in a safe and supportive environment.

Overall District Goal

While educating the complete child, the Ouray School District will remain in a top 10% District as categorized by the Colorado Department of Education, and will be a recognized center of excellence for innovative education.

Top Level District Goals

1. Using the district pathways, we will have a 100% graduation rate with graduates prepared for 21st century challenges.
2. Our students will meet or exceed targeted growth goals as established by state and formative assessments.
3. Through transitional goals that are developmentally appropriate, the district will increase student responsibility.
4. The school facility will be safe, inviting and supportive of the educational goals.

**Agenda**

- I. Call to Order
- II. Approval of Agenda
- III. Communications from the Public
- IV. Discussion Items
  - A. Board Work Goals
    - i. 5 year financial plan—State of the State
      - a. Superintendent Proposal and timeline
    - ii. Overview – Jim
      - a.
    - iii. Bernie—Athletics and Activities
      - a. Fund 23
      - b. Fees
    - iv. Plan options for the board to consider
      - a.
- V. Upcoming Meetings
  - A. Regular Board Meeting March 20, 2017, 6:30 pm in APAC
  - B. Work Session April 20<sup>th</sup>, 2017 4:30 pm in Conference Room
  - C. Regular Board Meeting April 24<sup>th</sup> 2017, 6:30 pm in APAC